

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 7700

BILL NUMBER: HB 1673

DATE PREPARED: Jan 7, 2001

BILL AMENDED:

SUBJECT: Anatomical Gift Information System.

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FUNDS AFFECTED: ☒ **GENERAL**
☒ **DEDICATED**
FEDERAL

IMPACT: State

Summary of Legislation: This bill establishes the Anatomical Gift Information System (the System). It requires the Superintendent of the State Police Department (the State Police) to establish a data base to receive anatomical gift donation information collected by and received from the Bureau of Motor Vehicles (the Bureau) and from other sources. It requires the Superintendent of the State Police to adopt rules to administer the procedure for dissemination of the information contained in the system to organ procurement organizations. It requires the State Police to establish a registration page on its current Internet site on the World Wide Web in order to allow the public to make anatomical gifts through that means. It requires the Bureau to transmit the information contained in its records concerning each individual who has made an anatomical gift to the System before July 1, 2002.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The State Police would experience an indeterminable increase in administrative expenses in accordance with the provisions of this bill.

In establishing a data base for the System and refining its Internet Site, the State Police could experience expenses regarding, but not limited to, the following items: 1) the development of new computer programs and additional computer equipment; 2) the reprogramming of its existing computer system; and 3) the possibility of new staff.

The State Police would be allowed to utilize monies from the Anatomical Gift Promotion Fund (the Fund) which is maintained via donations of no less than \$1 by individuals who register their vehicles with the Bureau. As of January 4, 2001, the Fund's balance totaled \$438,765.

If funds and resources were needed in addition to the Fund monies mentioned above, they could be supplied through a variety of sources, including the following: 1) existing staff and resources not currently being used

to capacity; 2) existing staff and resources currently being used in another program; 3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; 4) funds that, otherwise, would be reverted; or (5) new appropriations.

Ultimately, the source of funds and resources required to satisfy the requirements of this bill would depend upon legislative and administrative actions.

The Bureau would likely experience a minimal increase in administrative cost regarding the transmittal of anatomical donor information to the State Police in accordance with this bill.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Police Department; Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: State Budget Agency VAX System, “*State Auditor’s Data*”.